

Position Statement on the Torrige County Committee Locality Budgets for Financial Year 2007/08 as at 12 November 2007

Report of the County Community Strategy Officer

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that:

- (a) the Committee notes the decisions made by Members regarding the use of the Torrige Locality Budget as at 12 November 2007;**
- (b) a decision is taken with regard to the use of the shared reserve.**

1. Summary

In accordance with the agreed operating principles for the County Committee Locality budget, this report sets out the current position as at 12 November 2007 regarding decisions made by Members to support local projects as set out in Appendix I to this report.

Members are currently developing a range of proposals and these, together with any new projects, for consideration, need to be brought to a conclusion as soon as possible.

Ian Hobbs

Electoral Divisions: All in Torrige

Local Government Act 1972

List of Background Papers

Contact for enquiries: Ian Hobbs

Room No: Room G60, County Hall, Exeter

Tel No: (01392) 382865

| Background Paper | Date | File Ref. |
|------------------|------|-----------|
|------------------|------|-----------|

None

cr121107tor
sn/position statement
4 hq 301107

Appendix I
To EEC/07/352/HQ

2007/08 Locality Budget decisions since the last meeting and as at 12 November 2007

| | | | | |
|---|-----------|-----------|-----------------|---------------------|
| Torridge - Councillor Hugo Barton | | | budget 07/08 | Available budget |
| County Committee Budget - 2007/08 | | | £10,963.00 | £8,513.00 |
| PROJECT | COMMITTED | SPENT | | |
| Bideford Buzz Newsletter | | 500.00 | | |
| Celebration of Youth Day - Councillors Barton and Temperley | | 250.00 | | |
| refund of NCH Sure Start chq | | -1,000.00 | | |
| Sure Start Bideford - | | 200.00 | | |
| Bideford East The Water Action Day | | 500.00 | | |
| Frithelstock Parish Website | | 500.00 | | |
| Footpath improvements Torrington Street | | 1,500.00 | | |
| TOTALS | 0.00 | 2,450.00 | 2,450.00 | |

| | | | | |
|---|-----------|--------|-----------------|---------------------|
| Torridge - Councillor Humphrey Temperley | | | budget 07/08 | Available budget |
| County Committee Budget - 2007/08 | | | £15,000.00 | £14,150.00 |
| PROJECT | COMMITTED | SPENT | | |
| Celebration of Youth Day - Councillors Barton and Temperley | | 250.00 | | |
| Bideford Wall Mural | | 600.00 | | |
| TOTALS | 0.00 | 850.00 | 850.00 | |

| | | | | |
|------------------------------------|-----------|----------|-----------------|---------------------|
| Torrige - Councillor Des Shadrick | | | budget 07/08 | Available budget |
| County Committee Budget - 2007/08 | | | £13,800.00 | £9,050.0 |
| PROJECT | COMMITTED | SPENT | | |
| Holsworthy Hamlets | | 1,000.00 | | |
| Shebbear Ecumenical Youth Project | | 500.00 | | |
| Halwill after School Club | | 500.00 | | |
| Ruby Project | | 500.00 | | |
| Sutcombe Under Fives | | 500.00 | | |
| Newton St Petrock Community Centre | | 500.00 | | |
| Holsworthy St Peters Fair | | 500.00 | | |
| Holsworthy Winter Fair | | 250.00 | | |
| Bridgerule Parish Plan | | 500.00 | | |
| TOTALS | 0.00 | 4,750.00 | 4,750.00 | |

| | | | | |
|-----------------------------------|-----------|--------|-----------------|---------------------|
| Torrige - Councillor Leonard Ford | | | budget 07/08 | Available budget |
| County Committee Budget - 2007/08 | | | £15,500.00 | £15,000.00 |
| PROJECT | COMMITTED | SPENT | | |
| Appledore Book Festival | | 500.00 | | |
| TOTALS | 0.00 | 500.00 | 500.00 | |

| | | | | |
|-------------------------------------|-----------|-----------|-----------------|---------------------|
| Torrige - Councillor John Rawlinson | | | budget 07/08 | Available budget |
| County Committee Budget - 2007/08 | | | £9,900.00 | £6,800.00 |
| PROJECT | COMMITTED | SPENT | | |
| Winkleigh Youth Club | | £1,000.00 | | |
| Petrockstowe Play Park | | 350.00 | | |
| Weed Spraying - Great Torrington | 450.00 | | | |
| DAISI - | | 500.00 | | |
| Torrington Silver Band | | 800.00 | | |
| TOTALS | 450.00 | 2,650.00 | 3,100.00 | |

| | | | | |
|---|-----------|----------|-----------------|---------------------|
| Torrige - Collective Pooled Reserve | | | budget 07/08 | Available budget |
| County Committee Budget - 2007/08 | | £0.00 | £25,000.00 | £21,000.00 |
| PROJECT | COMMITTED | SPENT | | |
| Support to LCP Chairs - All Councillors | | 4,000.00 | | |
| TOTALS | 0.00 | 4,000.00 | 4,000.00 | |